## Extract from Hansard

[ASSEMBLY - Thursday, 11 March 2004] p909a-915a
Mrs Cheryl Edwardes; Mr Bob Kucera

GOVERNMENT DEPARTMENTS AND AGENCIES, MOBILE PHONES, PROVIDERS, COST AND AUDITS
2385. Mrs C.L. Edwardes to the Minister for Tourism; Small Business; Sport and Recreation; Peel and the South West

For all Agencies and Departments within the portfolio of the Minister, including the Minister's office -
(a) who is the mobile telephone service provider;
(b) for each of the financial years 2000/2001, 2001/2002 and 2002/2003, what is the monthly cost of mobile telephone calls; and
(c) how often are individual mobile telephone accounts audited, to ensure that they are complying with guidelines?

Mr R.C. KUCERA replied:

## WESTERN AUSTRALIAN TOURISM COMMISSION

| (a) | Telstra |  |
| :---: | :---: | :---: |
| (b) | 2000/01 |  |
|  | July | \$4 912.57 |
|  | August | \$6 608.56 |
|  | September | \$5 744.24 |
|  | October | \$5 395.23 |
|  | November | \$7 301.28 |
|  | December | \$8 176.04 |
|  | January | \$4 449.60 |
|  | February | \$6 414.11 |
|  | March | \$5 927.10 |
|  | April | \$5 688.51 |
|  | May | \$4695.83 |
|  | June | \$6230.00 |
|  | 2001/02 |  |
|  | July | \$5 461.59 |
|  | August | \$8 255.63 |
|  | September | \$5992.93 |
|  | October | \$7 105.22 |
|  | November | \$10 981.78 |
|  | December | \$6 645.92 |
|  | January | \$5 244.14 |
|  | February | \$6942.28 |
|  | March | \$6971.59 |
|  | April | \$7583.34 |
|  | May | \$6 623.44 |
|  | June | \$5 692.94 |
|  | 2002/03 |  |
|  | July | \$5 205.03 |
|  | August | \$5 774.54 |
|  | September | \$8 065.02 |
|  | October | \$7 765.82 |
|  | November | \$11227.40 |
|  | December | \$9 284.67 |
|  | January | \$6998.00 |
|  | February | \$7692.88 |
|  | March | \$7576.23 |
|  | April | \$8 495.32 |
|  | May | \$7282.78 |
|  | June | \$7 133.40 |

(c) Monthly internal reviews are conducted in accordance with the Western Australian Tourism Commission's Mobile Phone Policy.

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ROTTNEST ISLAND AUTHORITY
(a) Telstra
(b) The monthly cost figures below have been derived from the General Ledger, which takes into account when the mobile phone bill was paid rather than when the phone calls were incurred.

| 2000/2001 |  |
| :--- | :--- |
| July | $\$ 36$ |
| August | $\$ 1188$ |
| September | $\$ 613$ |
| October | $\$ 1431$ |
| November | $\$ 1600$ |
| December | $\$ 1854$ |
| January | $\$ 756$ |
| February | $\$ 710$ |
| March | $\$ 1428$ |
| April | $\$ 2474$ |
| May | $\$ 1259$ |
| June | $\$ 1490$ |
| 2001/2002 |  |
| July | $\$ 6$ |
| August | $\$ 2046$ |
| September | $\$ 1079$ |
| October | $\$ 1382$ |
| November | $\$ 1382$ |
| December | $\$ 1446$ |
| January | $\$ 1294$ |
| February | $\$ 1469$ |
| March | $\$ 1245$ |
| April | $\$ 1392$ |
| May | $\$ 23$ |
| June | $\$ 167$ |
| 2002/2003 |  |
| July | $\$ 64$ |
| August | $\$ 1480$ |
| September | $-\$ 110$ |
| October | $\$ 1473$ |
| November | $\$ 2936$ |
| December | $\$ 1739$ |
| January | $\$ 1775$ |
| February | $\$ 0$ |
| March | $\$ 2789$ |
| April | $\$ 1683$ |
| May | $-\$ 48$ |
| June | $\$ 2538$ |
|  |  |

(c) Mobile phone accounts are reviewed, authorised for payment and counter signed by supervisor/manager on a monthly basis.

## SMALL BUSINESS DEVELOPMENT CORPORATION

(a) Telstra
(b) 2000/01

July
\$327.03
August
\$280.19
September $\quad \$ 247.08$
October $\quad \$ 318.71$
November $\$ 291.79$
December \$485.53
January $\quad \$ 219.84$
February $\$ 193.55$

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| March | $\$ 361.95$ |
| :--- | :--- |
| April | $\$ 1,213.53$ |
| May | $\$ 375.69$ |
| June | $\$ 355.34$ |
| 2001 $/ 02$ |  |
| July | $\$ 438.41$ |
| August | $\$ 344.28$ |
| September | $\$ 327.50$ |
| October | $\$ 496.80$ |
| November | $\$ 476.20$ |
| December | $\$ 274.86$ |
| January | $\$ 246.19$ |
| February | $\$ 278.88$ |
| March | $\$ 339.28$ |
| April | $\$ 754.41$ |
| May | $\$ 362.87$ |
| June | $\$ 206.53$ |
| 2002/03 |  |
| July | $\$ 283.67$ |
| August | $\$ 321.58$ |
| September | $\$ 283.64$ |
| October | $\$ 476.17$ |
| November | $\$ 386.58$ |
| December | $\$ 282.63$ |
| January | $\$ 261.05$ |
| February | $\$ 217.04$ |
| March | $\$ 417.17$ |
| April | $\$ 824.35$ |
| May | $\$ 256.62$ |
| June | $\$ 307.89$ |

(c) Regular scrutiny and analysis of all mobile telephone accounts are undertaken to monitor compliance with policies.

## DEPARTMENT OF SPORT AND RECREATION

a) Telstra
b) The net monthly figures (expenditure offset by revenue) for processed mobile telephone accounts for the Department of Sport and Recreation and the Recreation Camps and Reserve Board are listed below. The Department has a policy whereby the user must account for calls over a designated amount with personal calls being paid for. This resulted in the negative figures for some months in 2000/2001. Improved processing procedures have produced a more consistent net monthly expenditure in more recent years.

| 2000/2001 |  |
| :--- | :--- |
| July | $(\$ 31)$ |
| August | $\$ 1134$ |
| September | $\$ 3855$ |
| October | $\$ 2244$ |
| November | $\$ 3625$ |
| December | $(\$ 37)$ |
| January | $\$ 4743$ |
| February | $\$ 1815$ |
| March | $\$ 180$ |
| April | $\$ 5028$ |
| May | $\$ 2617$ |
| June | - |
| 2001/2002 |  |
| July | $\$ 1450.39$ |
| August | $\$ 3667.85$ |
| September | $\$ 2567.09$ |

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| October | $\$ 2108.04$ |
| :--- | :--- |
| November | $\$ 2839.74$ |
| December | $\$ 138.56$ |
| January | $\$ 4207.85$ |
| February | $\$ 1974.62$ |
| March | $\$ 4394.56$ |
| April | $\$ 3470.37$ |
| May | $\$ 1198.83$ |
| June | $\$ 3354.32$ |
| 2002/2003 |  |
| July | $\$ 2470.47$ |
| August | $\$ 2659.22$ |
| September | $\$ 2189.51$ |
| October | $\$ 3534.71$ |
| November | $\$ 3313.83$ |
| December | $\$ 1605.44$ |
| January | $\$ 3929.18$ |
| February | $\$ 2086.57$ |
| March | $\$ 2474.83$ |
| April | $\$ 2814.92$ |
| May | $\$ 2186.83$ |
| June | $\$ 2922.98$ |

c) Reconciliations of all mobile accounts for the Department of Sport and Recreation and the Recreation Camps and Reserve Board are performed monthly.

WESTERN AUSTRALIAN SPORTS CENTRE TRUST
a) Telstra
b) Monthly cost of mobile telephone calls:

| 2002/2003 |  |
| :--- | :--- |
| July | $\$ 2181.35$ |
| August | $\$ 2249.28$ |
| September | $\$ 1862.71$ |
| October | $\$ 2095.35$ |
| November | $\$ 1913.53$ |
| December | $\$ 2637.65$ |
| January | $\$ 2977.50$ |
| February | $\$ 1601.45$ |
| March | $\$ 2177.15$ |
| April | $\$ 2222.90$ |
| May | $\$ 1661.15$ |
| June | $\$ 1744.90$ |
| 2001/2002 |  |
| July | $\$ 3502.29$ |
| August | $\$ 2191.83$ |
| September | $\$ 1707.30$ |
| October | $\$ 2389.00$ |
| November | $\$ 2323.00$ |
| December | $\$ 2164.40$ |
| January | $\$ 1946.00$ |
| February | $\$ 1597.70$ |
| March | $\$ 1725.85$ |
| April | $\$ 2191.00$ |
| May | $\$ 2376.60$ |
| June | $\$ 1384.60$ |
| 2002/2003 |  |
| July | $\$ 2181.35$ |
| August | $\$ 2249.28$ |
| September | $\$ 1862.71$ |

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| October | $\$ 2095.35$ |
| :--- | :--- |
| November | $\$ 1913.53$ |
| December | $\$ 2637.65$ |
| January | $\$ 2977.50$ |
| February | $\$ 1601.45$ |
| March | $\$ 2177.15$ |
| April | $\$ 2222.90$ |
| May | $\$ 1661.15$ |
| June | $\$ 1744.90$ |

c) Monthly individual telephone accounts are authorised by managers to ensure that they comply with guidelines.

## WESTERN AUSTRALIAN INSTITUTE OF SPORT

(a) Telstra
(b) Prior to October 2001 WAIS did not pay for any mobile telephones.

| 2000/2001 <br> July - June | $\$ 0$ |
| :--- | :--- |
| $2001 / 2002$ |  |
| June | $\$ 0$ |
| July | $\$ 0$ |
| August | $\$ 0$ |
| September | $\$ 0$ |
| October | $\$ 52$ |
| November | $\$ 63$ |
| December | $\$ 68$ |
| January | $\$ 69$ |
| February | $\$ 75$ |
| March | $\$ 55$ |
| April | $\$ 82$ |
| May | $\$ 77$ |
| June | $\$ 71$ |
| 2002-03 |  |
| July | $\$ 76$ |
| August | $\$ 0$ |
| September | $\$ 88$ |
| October | $\$ 89$ |
| November | $\$ 95$ |
| December | $\$ 76$ |
| January | $\$ 0$ |
| February | $\$ 72$ |
| April | $\$ 75$ |
| May | $\$ 80$ |
| June | $\$ 69$ |

(c) Formally audited once a year as they are otherwise monitored monthly by the Finance and Administration Department.
PEEL DEVELOPMENT COMMISSION
(a) Telstra
(b) 2000/01
July $\quad \$ 82$

August $\quad \$ 226$
September \$136
October \$50
November \$37
December \$77
January \$287
February \$311

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| March | $\$ 85$ |
| :--- | :--- |
| April | $\$ 379$ |
| May | $\$ 276$ |
| June | $\$ 40$ |
| 2001/02 |  |
| July | $\$ 196$ |
| August | $\$ 384$ |
| September | $\$ 105$ |
| October | $\$ 147$ |
| November | $\$ 302$ |
| December | $\$ 163$ |
| January | $\$ 233$ |
| February | $\$ 173$ |
| March | $\$ 116$ |
| April | $\$ 141$ |
| May | $\$ 239$ |
| June | $\$ 110$ |
| 2002/03 |  |
| July | $\$ 148$ |
| August | $\$ 99$ |
| September | $\$ 266$ |
| October | $\$ 168$ |
| November | $\$ 143$ |
| December | $\$ 15$ |
| January | $\$ 366$ |
| February | $\$ 262$ |
| March | $\$ 300$ |
| April | $\$ 214$ |
| May | $\$ 234$ |
| June | $\$ 458$ |

(c) Guidelines regarding mobile phone use were implemented in 2003/04 and processes are being implemented to ensure 6-monthly checking of compliance with guidelines.

## SOUTH WEST DEVELOPMENT COMMISSION

(a) Telstra.
(b) The figures below are derived from the new Financial Management Information System. Data has been imported from the old system and is still be verified:

| 2000-01 |  |
| :--- | :--- |
| July | $\$ 1221.87$ |
| August | $\$ 3237.80$ |
| September | $\$ 1017.40$ |
| October | $\$ 1214.77$ |
| November | $\$ 1033.97$ |
| December | $\$ 1100.70$ |
| January | $\$ 1114.94$ |
| February | $\$ 849.71$ |
| March | $\$ 772.84$ |
| April | $\$ 1350.64$ |
| May | $\$ 757.96$ |
| June | $\$ 954.11$ |
| 2001-02 |  |
| July | $\$ 2459.52$ |
| August | $\$ 893.83$ |
| September | $\$ 1089.64$ |
| October | $\$ 700.14$ |
| November | $\$ 981.22$ |
| December | $\$ 817.00$ |
| January | $\$ 617.72$ |

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| February | $\$ 539.32$ |
| :--- | :--- |
| March | $\$ 1004.68$ |
| April | $\$ 747.00$ |
| May | $\$ 958.54$ |
| June | $\$ 891.68$ |
| 2002-03 |  |
| July | $\$ 2332.51$ |
| August | $\$ 1093.98$ |
| September | $\$ 1613.17$ |
| October | $\$ 727.72$ |
| November | $\$ 1768.61$ |
| December | $\$ 1150.69$ |
| January | $\$ 1064.60$ |
| February | $\$ 2735.13$ |
| March | $\$ 994.08$ |
| April | $\$ 1695.77$ |
| May | $\$ 0.00$ |
| June | $\$ 1768.76$ |

(c) Individual mobile telephone accounts are not audited for compliance with guidelines.

## MINISTERIAL OFFICE

Please refer to the response provided by the Premier for question on notice 2375 of 16th December 2003.

